



FISCAL YEAR 2020

Mayor's Budget Recommendations

July 31, 2019

FY 20 Budget



- FY 20 Budget is balanced and responsible
- \$2.8 billion budget funds operations of:
 - A major seaport
 - City water and storm drain operations
 - Gas and refuse operations
 - Police & Fire
 - Parks
 - Libraries
 - Many others

Addressing Homelessness

- \$30 million in total funding including:
 - \$10 million in Homeless, Housing, Assistance and Prevention Program (HHAPP)
 - \$5.5 million in Measure H funding from LA County
 - \$8.2 million in Continuum of Care funding from H.U.D.
- New resources will support and implement recommendations from Everyone Home Long Beach Task Force



Significant Investments in Public Safety

- Measure A preserves 121 public safety personnel
- Measure A funds have restored 41 public safety positions
- Reestablishment of the South Police Division
- Restoration of Fire Engine 8
- Restoration of Paramedic Rescue 12
- Reinstatement of Police Academy operations
- HEART team
- Quality of Life team



Significant Investment in Infrastructure

- More than 232 lane miles of resurfaced streets
- 3 miles of dirt alleys paved
- Repairs and upgrades to more than 30 public facilities including:
 - Libraries
 - Parks
 - Both Ranchos
 - 5 new playgrounds



The Promise Pass

- The City is a proud partner in the Long Beach College Promise to provide a path to college success for all local students
- Creation of a new Promise Pass Program in partnership with LB Transit to provide Long Beach College Promise students who attend Long Beach City College or California State University, Long Beach a pass for transportation to class and work



Enhancements for our Neighborhoods

- An additional four-person Clean team with dedicated vehicles
- Daisy Lane Tree Project
- Bluff Park Historic Street Lamp project – second phase
- Planning and design of a fully accessible ADA playground at El Dorado Park West



HIV/STD Plan

- Long Beach HIV/STD Strategy addresses HIV and STDs in the City
- One-time support of \$500,000 for two positions and outreach efforts to address HIV and STD testing over two years



Looking to the Future

- Budget is structurally balanced
- City continues to be fiscally prudent in its investments
- Maintains the priority services that our residents expect and make Long Beach great





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